

I-1. Each Elementary School - Total School Spending

Marieville #04

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,620	Amount	% To Total School	Per Pupil			
School Enrollment:	322						
Total		\$ 2,043,334	100.0%	\$ 6,346	\$ 6,602	-3.9%	83.3%
Instruction		\$ 1,396,013	68.3%	\$ 4,335	\$ 4,665	-7.1%	56.9%
Face-to-Face Teaching		\$ 1,344,827	65.8%	\$ 4,176	\$ 4,502	-7.2%	54.8%
Instructional Teachers		1,173,848	57.4%	3,645	4,080	-10.7%	47.8%
Substitutes		26,463	1.3%	82	67	23.2%	1.1%
Instructional Paraprofessionals		144,516	7.1%	449	355	26.4%	5.9%
Classroom Materials		\$ 51,186	2.5%	\$ 159	\$ 163	-2.5%	2.1%
Pupil-Use Technology & Software		3,741	0.2%	12	19	-38.2%	0.2%
Instructional Materials, Trips & Supplies		47,444	2.3%	147	144	2.2%	1.9%
Instructional Support		\$ 197,760	9.7%	\$ 614	\$ 661	-7.1%	8.1%
Pupil Support		\$ 86,613	4.2%	\$ 269	\$ 290	-7.1%	3.5%
Guidance & Counseling		17,293	0.8%	54	54	-0.1%	0.7%
Library & Media		36,988	1.8%	115	135	-14.6%	1.5%
Extracurricular		0	0.0%	0	0	-100.0%	0.0%
Student Health & Services		32,332	1.6%	100	101	-0.5%	1.3%
Teacher Support		\$ 4,930	0.2%	\$ 15	\$ 20	-24.9%	0.2%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		4,930	0.2%	15	20	-24.9%	0.2%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 106,218	5.2%	\$ 330	\$ 351	-6.1%	4.3%
Program Management		751	0.0%	2	1	203.3%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		105,467	5.2%	328	351	-6.6%	4.3%
Operations		\$ 331,032	16.2%	\$ 1,028	\$ 899	14.4%	13.5%
Non-Instructional Pupil Services		\$ 161,650	7.9%	\$ 502	\$ 462	8.6%	6.6%
Transportation		58,515	2.9%	182	154	17.7%	2.4%
Food Service		75,575	3.7%	235	223	5.1%	3.1%
Safety		27,560	1.3%	86	85	1.1%	1.1%
Facilities		\$ 169,381	8.3%	\$ 526	\$ 436	20.5%	6.9%
Building Upkeep, Utilities & Maintenance		169,381	8.3%	526	436	20.5%	6.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 118,529	5.8%	\$ 368	\$ 376	-2.2%	4.8%
School Management		\$ 118,529	5.8%	\$ 368	\$ 376	-2.2%	4.8%
Principals & Assistant Principals		94,565	4.6%	294	300	-2.2%	3.9%
School Office		23,964	1.2%	74	76	-2.1%	1.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%